

School Info

**Reporting Institution: Coastal Carolina University**

**Reporting Year (FY): 2016**

**PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.**

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="Christine L. Mee"/>	Title:	<input type="text" value="Executive Director Institutional Research, Asses"/>
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Classification & Conference:

NCAA Primary Division: I-FCS  
 Athletic Conference: Big South Conference

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	<input type="text" value="4,102"/>	<input type="text" value="47%"/>	FY15: 3,927
Female Undergraduates:	<input type="text" value="4,628"/>	<input type="text" value="53%"/>	FY15: 4,543
Total Undergraduates:	<input type="text" value="8,730"/>		FY15: 8,470

**Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):**

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Totals</b>	<b>8</b>	<b>11</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$629,080	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$4,577,220	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$13,056,991	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$3,422,458	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$1,253,357	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$294,566	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$1,132,430	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$82,506	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$72	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,172,560	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$64,600	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$0	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>

ID	Item	Amount	Definition
15	Royalties, Licensing, Advertisement and Sponsorships	\$659,694	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$21,998	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$45,489	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$171,232	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$0	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$26,584,253	Total of Categories 1-19.
<i>Expenses</i>			
20	Athletic Student Aid	\$7,608,635	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should <b>NOT include other expenses related to attendance</b>. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$466,715	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,009,826	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,428,186	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$502,563	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
28	Team Travel	\$1,723,837	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$538,631	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
30	Game Expenses	\$710,668	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$131,833	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$156,842	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,253,357	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,389,967	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$3,422,458	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$154,513	<p>Input medical expenses and medical insurance premiums for student-athletes.</p>
38	Memberships and Dues	\$49,482	<p>Input memberships, conference and association dues.</p>
39	Student-Athlete Meals (non-travel)	\$222,645	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$566,527	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including: <ul style="list-style-type: none"><li>• Team travel, lodging and meal expenses.</li><li>• Bonuses related to bowl participation.</li><li>• Spirit groups.</li><li>• Uniforms.</li></ul>
	Total Operating Expenses	\$27,336,685	Total of Categories 20-41.



Revenues/Expenses Details

1 Ticket Sales

\$629,080

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	127,389		
Basketball	115,515	5,047	
Beach Volleyball			
Football	381,129		
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	624,033	5,047	0
Revenue Not Related to Specific Teams			
Total Revenue	624,033	5,047	0

2 Direct State or Other Government Support

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Football	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Soccer	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Tennis	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

3 Student Fees  Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	<input type="text" value="259,654"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="319,253"/>	<input type="text" value="342,026"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Football	<input type="text" value="1,581,694"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="65,711"/>	<input type="text" value="129,242"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="180,806"/>	<input type="text"/>
Soccer	<input type="text" value="209,978"/>	<input type="text" value="215,958"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="241,641"/>	<input type="text"/>
Tennis	<input type="text" value="82,500"/>	<input type="text" value="160,994"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="165,370"/>	<input type="text" value="283,206"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="339,187"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="2,684,160"/>	<input type="text" value="1,893,060"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="2,684,160"/>	<input type="text" value="1,893,060"/>	<input type="text" value="0"/>

4 Direct Institutional Support

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	<input type="text" value="1,841,744"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="1,197,297"/>	<input type="text" value="965,236"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text" value="99,221"/>	<input type="text"/>
Football	<input type="text" value="3,235,372"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="304,589"/>	<input type="text" value="319,230"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="548,669"/>	<input type="text"/>
Soccer	<input type="text" value="481,813"/>	<input type="text" value="528,810"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="780,419"/>	<input type="text"/>
Tennis	<input type="text" value="221,340"/>	<input type="text" value="231,761"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="336,804"/>	<input type="text" value="459,186"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="449,429"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="7,618,959"/>	<input type="text" value="4,381,961"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,056,071"/>
Total Revenue	<input type="text" value="7,618,959"/>	<input type="text" value="4,381,961"/>	<input type="text" value="1,056,071"/>

5 Less - Transfers to Institution

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

6 Indirect Institutional Support

\$3,422,458

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	380,866		
Basketball	308,672	198,480	
Beach Volleyball		27,381	
Football	723,599		
Golf	63,098	71,186	
Lacrosse		72,997	
Soccer	91,187	66,323	
Softball		127,319	
Tennis	32,876	32,892	
Track and Field, X-Country	58,174	56,950	
Volleyball		59,471	
Others			
Subtotal All Teams	1,658,472	712,999	0
Revenue Not Related to Specific Teams			1,050,987
Total Revenue	1,658,472	712,999	1,050,987

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees

\$1,253,357

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	50,574		
Basketball	133,381	133,381	
Beach Volleyball			
Football	231,456		
Golf			
Lacrosse		231,455	
Soccer	7,160	7,160	
Softball		20,574	
Tennis			
Track and Field, X-Country			
Volleyball		133,380	
Others			
Subtotal All Teams	422,571	525,950	0
Revenue Not Related to Specific Teams			304,836
Total Revenue	422,571	525,950	304,836

7 Guarantees  Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="125,000"/>	<input type="text" value="16,066"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="112,500"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text" value="3,000"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="10,000"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="6,000"/>	<input type="text" value="6,000"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="16,000"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="246,500"/>	<input type="text" value="48,066"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="246,500"/>	<input type="text" value="48,066"/>	<input type="text" value="0"/>



8 Contributions

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Baseball	<input type="text" value="163,490"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="36,062"/>	<input type="text" value="23,404"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Football	<input type="text" value="476,236"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="58,171"/>	<input type="text" value="17,014"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="34,788"/>	<input type="text"/>
Soccer	<input type="text" value="5,350"/>	<input type="text" value="7,179"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="3,845"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="1,834"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="7,636"/>	<input type="text" value="0"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="10,739"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="746,945"/>	<input type="text" value="98,803"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="286,682"/>
Total Revenue	<input type="text" value="746,945"/>	<input type="text" value="98,803"/>	<input type="text" value="286,682"/>

9 In-Kind

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="43,575"/>	<input type="text" value="38,931"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="43,575"/>	<input type="text" value="38,931"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="43,575"/>	<input type="text" value="38,931"/>	<input type="text" value="0"/>

10 Compensation and Benefits provided by a third party

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

11 Media Rights

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Revenues by Source</b>	<b>Media Rights</b>	<b>Media Rights</b>	<b>Media Rights</b>
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal All Teams</b>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<b>Revenue Not Related to Specific Teams</b>	<input type="text"/>	<input type="text"/>	<input type="text" value="72"/>
<b>Total Revenue</b>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="72"/>

12 NCAA Distributions

\$1,172,560

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text" value="6,247"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="6,247"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,166,313"/>
Total Revenue	<input type="text" value="6,247"/>	<input type="text" value="0"/>	<input type="text" value="1,166,313"/>

13 Conference Distributions  
(Non Media and Non Bowl)

\$64,600

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	60,000		
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	60,000	0	0
Revenue Not Related to Specific Teams			4,600
Total Revenue	60,000	0	4,600

14 Program, Novelty, Parking and Concession Sales

\$0

- Input revenues from:
- Game Programs.
  - Novelties.
  - Food and Concessions.
  - Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			0
Total Revenue	0	0	0

15 Royalties, Licensing, Advertisement and Sponsorships

\$659,694

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball	600		
Basketball	2,000	1,500	
Beach Volleyball			
Football	40,960		
Golf			
Lacrosse		2,350	
Soccer			
Softball		5,600	
Tennis	150		
Track and Field, X-Country	1,899	1,900	
Volleyball		650	
Others			
Subtotal All Teams	45,609	12,000	0
Revenue Not Related to Specific Teams			602,085
Total Revenue	45,609	12,000	602,085



16 Sports Camp Revenues

\$21,998

Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	21,998
Total Revenue	0	0	21,998

17 Athletics Restricted Endowment and Investments Income

\$45,489

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	3,247		
Basketball	20		
Beach Volleyball			
Football	3,463		
Golf	13,978	16,050	
Lacrosse			
Soccer			
Softball			
Tennis		2,815	
Track and Field, X-Country		1,502	
Volleyball		1,502	
Others			
Subtotal All Teams	20,708	21,869	0
Revenue Not Related to Specific Teams			2,912
Total Revenue	20,708	21,869	2,912

18 Other Operating Revenue

\$171,232

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball	27,834		
Beach Volleyball			
Football	101,648		
Golf			
Lacrosse		212	
Soccer	973	254	
Softball		3,900	
Tennis	300		
Track and Field, X-Country	2,298	1,978	
Volleyball			
Others			
Subtotal All Teams	133,053	6,344	0
Revenue Not Related to Specific Teams			31,835
Total Revenue	133,053	6,344	31,835

19 Bowl Revenues

Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Revenues by Source</b>	<b>Bowl Revenues</b>	<b>Bowl Revenues</b>	<b>Bowl Revenues</b>
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Total Operating Revenues

\$26,584,253

Total of Categories 1-19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	2,827,564		
Basketball	2,325,034	1,685,140	
Beach Volleyball		126,602	
Football	6,888,057		
Golf	549,122	591,653	
Lacrosse		1,071,277	
Soccer	805,708	825,684	
Softball		1,193,298	
Tennis	337,166	430,296	
Track and Field, X-Country	578,181	810,722	
Volleyball		1,010,358	
Others			
Subtotal All Teams	14,310,832	7,745,030	0
Revenue Not Related to Specific Teams			4,528,391
Total Revenue	14,310,832	7,745,030	4,528,391

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

*Total Equivalencies Awarded*

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*Total Students Receiving Aid*

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies		Number of Students Receiving Athletic Aid	Total Dollar Amount
			Awarded in 2015-2016 (A+B)			
Baseball	<input type="text" value="11.67"/>	<input type="text" value="0"/>	<input type="text" value="11.67"/>		<input type="text" value="25"/>	<input type="text" value="434,045"/>
Basketball	<input type="text" value="11.54"/>	<input type="text" value="0"/>	<input type="text" value="11.54"/>		<input type="text" value="13"/>	<input type="text" value="478,575"/>
Football	<input type="text" value="62.32"/>	<input type="text" value="0"/>	<input type="text" value="62.32"/>		<input type="text" value="82"/>	<input type="text" value="2,384,393"/>
Golf	<input type="text" value="4.19"/>	<input type="text" value="0"/>	<input type="text" value="4.19"/>		<input type="text" value="8"/>	<input type="text" value="142,951"/>
Soccer	<input type="text" value="9.8"/>	<input type="text" value="0"/>	<input type="text" value="9.8"/>		<input type="text" value="19"/>	<input type="text" value="347,918"/>
Tennis	<input type="text" value="4.21"/>	<input type="text" value="0.72"/>	<input type="text" value="4.93"/>		<input type="text" value="11"/>	<input type="text" value="169,070"/>
Track and Field, X-Country	<input type="text" value="8.55"/>	<input type="text" value="0.38"/>	<input type="text" value="8.93"/>		<input type="text" value="31"/>	<input type="text" value="270,189"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
Totals	<input type="text" value="112.28"/>	<input type="text" value="1.1"/>	<input type="text" value="113.38"/>		<input type="text" value="189"/>	<input type="text" value="4,227,141"/>

### Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies		Number of Students Receiving Athletic Aid	Total Dollar Amount
			Awarded in 2015-2016 (A+B)			
Basketball	<input type="text" value="12.85"/>	<input type="text" value="0"/>	<input type="text" value="12.85"/>		<input type="text" value="15"/>	<input type="text" value="535,044"/>
Beach Volleyball	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2015-2016 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Golf	5.94	0	5.94	6	198,192
Lacrosse	11.94	0.68	12.62	30	422,436
Soccer	12.55	0	12.55	23	464,364
Softball	11.45	0.44	11.89	16	425,201
Tennis	7.5	0	7.5	8	264,419
Track and Field, X-Country	14.01	0.54	14.55	38	477,214
Volleyball	11.92	1	12.92	13	534,544
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>88.16</b>	<b>2.66</b>	<b>90.82</b>	<b>149</b>	<b>3,321,414</b>

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2015-2016 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams					60,080
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,080</b>

21 Guarantees  Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees	Guarantees	Guarantees
Baseball	<input type="text" value="54,964"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="37,500"/>	<input type="text" value="9,687"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text" value="361,064"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text" value="3,500"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="457,028"/>	<input type="text" value="9,687"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="457,028"/>	<input type="text" value="9,687"/>	<input type="text" value="0"/>



22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party  Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="479,332"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="294,963"/>	<input type="text"/>
Basketball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="360,514"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="283,838"/>	<input type="text"/>
Football	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="243,101"/>	<input type="text"/>	<input type="text" value="10"/>	<input type="text" value="10"/>	<input type="text" value="1,152,716"/>	<input type="text"/>
Golf	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="100,518"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="55,048"/>	<input type="text"/>
Soccer	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="134,424"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1.79"/>	<input type="text" value="87,669"/>	<input type="text"/>
Tennis	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="59,598"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="0.63"/>	<input type="text" value="21,457"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="1"/>	<input type="text" value="0.5"/>	<input type="text" value="39,497"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="2.07"/>	<input type="text" value="101,742"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="7"/>	<input type="text" value="6.5"/>	<input type="text" value="1,416,984"/>	<input type="text" value="0"/>	<input type="text" value="22"/>	<input type="text" value="20.49"/>	<input type="text" value="1,997,433"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams			<input type="text"/>	<input type="text"/>			<input type="text"/>	<input type="text"/>
Total Expenses			<input type="text" value="1416984"/>	<input type="text" value="0"/>			<input type="text" value="1997433"/>	<input type="text" value="0"/>

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	193,263		3	2.96	209,180	
Beach Volleyball	1	0.41	47,048		2	0.43	20,459	
Golf	1	1	111,866		1	1	63,642	
Lacrosse	1	1	102,757		2	1.74	73,288	
Soccer	1	1	90,593		2	1.81	72,925	
Softball	1	1	136,343		2	2	118,796	
Tennis	1	1	58,507		1	0.62	22,588	
Track and Field, X-Country	1	0.5	36,724		3	2.07	103,685	
Volleyball	1	0.59	67,703		2	1.23	66,042	
Subtotal All Teams	9	7.50	844,804	0	18	13.86	750,605	0
Expenses Not Related to Specific Teams								
Total Expenses			844804	0			750605	0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities  Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party  Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	164,724					
Basketball	116,672		86,906			
Beach Volleyball			0			
Football	388,203					
Golf	0		0			
Lacrosse			3,929			
Soccer	2,727		0			
Softball			58,764			
Tennis	0		0			
Track and Field, X-Country	2,188		0			
Volleyball			12,881			
Others						
Subtotal All Teams	674,514	0	162,480	0	0	0

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
	Expenses Not Related to Specific Teams					2,591,192
Total Expenses	674,514	0	162,480	0	2,591,192	0

26 Severance Payments  Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Expenses by Object of Expenditure</b>	<b>Severance Payments</b>	<b>Severance Payments</b>	<b>Severance Payments</b>
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Subtotal All Teams</b>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<b>Expenses Not Related to Specific Teams</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Total Expenses</b>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

27 Recruiting  Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	<input type="text" value="58,601"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="81,732"/>	<input type="text" value="41,951"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text" value="160"/>	<input type="text"/>
Football	<input type="text" value="158,668"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="24,600"/>	<input type="text" value="24,317"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="18,744"/>	<input type="text"/>
Soccer	<input type="text" value="17,181"/>	<input type="text" value="15,361"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="17,944"/>	<input type="text"/>
Tennis	<input type="text" value="1,604"/>	<input type="text" value="3,309"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="7,937"/>	<input type="text" value="8,706"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="21,748"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="350,323"/>	<input type="text" value="152,240"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="350,323"/>	<input type="text" value="152,240"/>	<input type="text" value="0"/>

28 Team  
Travel

\$1,723,837

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	343,289		
Basketball	234,930	135,393	
Beach Volleyball		14,202	
Football	360,630		
Golf	27,038	51,329	
Lacrosse		68,109	
Soccer	55,728	42,131	
Softball		127,074	
Tennis	24,726	23,631	
Track and Field, X-Country	68,658	89,492	
Volleyball		57,477	
Others			
Subtotal All Teams	1,114,999	608,838	0
Expenses Not Related to Specific Teams			
Total Expenses	1,114,999	608,838	0

29 Sports Equipment, Uniforms and Supplies

\$538,631

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	64,278		
Basketball	25,135	40,709	
Beach Volleyball		8,896	
Football	213,025		
Golf	13,503	20,646	
Lacrosse		25,892	
Soccer	19,534	17,924	
Softball		13,144	
Tennis	16,204	17,601	
Track and Field, X-Country	13,866	14,194	
Volleyball		14,080	
Others			
Subtotal All Teams	365,545	173,086	0
Expenses Not Related to Specific Teams			
Total Expenses	365,545	173,086	0



30 Game Expenses

\$710,668

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses	Game Expenses	Game Expenses
Baseball	196,439		
Basketball	90,872	56,099	
Beach Volleyball		640	
Football	197,137		
Golf	28,516	1,327	
Lacrosse		26,912	
Soccer	20,193	19,751	
Softball		37,100	
Tennis	4,732	3,934	
Track and Field, X-Country	3,350	2,142	
Volleyball		21,524	
Others			
Subtotal All Teams	541,239	169,429	0
Expenses Not Related to Specific Teams			
Total Expenses	541,239	169,429	0

31 Fund Raising, Marketing and Promotion

\$131,833

Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			131,833
Total Expenses	0	0	131,833

32 Sports Camp Expenses

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

33 Spirit Groups

\$156,842

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	156,842
Total Expenses	0	0	156,842

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$1,253,357

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	50,574		
Basketball	133,381	133,381	
Beach Volleyball			
Football	231,456		
Golf			
Lacrosse		231,455	
Soccer	7,160	7,160	
Softball		20,574	
Tennis			
Track and Field, X-Country			
Volleyball		133,380	
Others			
Subtotal All Teams	422,571	525,950	0
Expenses Not Related to Specific Teams			304,836
Total Expenses	422,571	525,950	304,836

35 Direct Overhead and Administrative Expenses

\$1,389,967

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	273,388		
Basketball	20,772	34,803	
Beach Volleyball		7,743	
Football	221,215		
Golf	65,933	47,139	
Lacrosse		22,575	
Soccer	15,241	19,998	
Softball		108,281	
Tennis	4,003	1,970	
Track and Field, X-Country	4,760	13,700	
Volleyball		15,626	
Others			
Subtotal All Teams	605,312	271,835	0
Expenses Not Related to Specific Teams			512,820
Total Expenses	605,312	271,835	512,820

36 Indirect Institutional Support

\$3,422,458

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	380,866		
Basketball	308,672	198,480	
Beach Volleyball		27,381	
Football	723,599		
Golf	63,098	71,186	
Lacrosse		72,997	
Soccer	91,187	66,323	
Softball		127,319	
Tennis	32,876	32,892	
Track and Field, X-Country	58,174	56,950	
Volleyball		59,471	
Others			
Subtotal All Teams	1,658,472	712,999	0
Expenses Not Related to Specific Teams			1,050,987
Total Expenses	1,658,472	712,999	1,050,987

37 Medical Expenses and Insurance

\$154,513

Input medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	154,513
Total Expenses	0	0	154,513



38 Memberships and Dues  Input memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	<input type="text" value="232"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="1,015"/>	<input type="text" value="160"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Football	<input type="text" value="60"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="5,607"/>	<input type="text" value="368"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="250"/>	<input type="text"/>
Soccer	<input type="text" value="625"/>	<input type="text" value="475"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="415"/>	<input type="text"/>
Tennis	<input type="text" value="495"/>	<input type="text" value="789"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="350"/>	<input type="text" value="350"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="454"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="8,384"/>	<input type="text" value="3,261"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="37,837"/>
Total Expenses	<input type="text" value="8,384"/>	<input type="text" value="3,261"/>	<input type="text" value="37,837"/>

39 Student-Athlete Meals (non-travel)

\$222,645

Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball	17,824		
Basketball	19,470	7,565	
Beach Volleyball		0	
Football	133,018		
Golf	17,759	914	
Lacrosse		507	
Soccer	2,005	7,179	
Softball		891	
Tennis	1,589	138	
Track and Field, X-Country	5,105	4,905	
Volleyball		3,776	
Others			
Subtotal All Teams	196,770	25,875	0
Expenses Not Related to Specific Teams			
Total Expenses	196,770	25,875	0

40 Other Operating Expenses

\$566,527

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	14,045		
Basketball	131,956	2,519	
Beach Volleyball		75	
Football	119,772		
Golf	4,550	727	
Lacrosse		1,425	
Soccer	617	1,499	
Softball		1,452	
Tennis	813	518	
Track and Field, X-Country	2,365	2,660	
Volleyball		1,651	
Others			
Subtotal All Teams	274,118	12,526	0
Expenses Not Related to Specific Teams			279,883
Total Expenses	274,118	12,526	279,883

41 Bowl Expenses

\$0

Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Total Operating Expenses

\$27,336,685

Total of Categories 20-41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	2,827,564		
Basketball	2,325,034	1,685,140	
Beach Volleyball		126,604	
Football	6,888,057		
Golf	549,121	591,653	
Lacrosse		1,071,276	
Soccer	805,709	825,683	
Softball		1,193,298	
Tennis	337,167	430,296	
Track and Field, X-Country	578,181	810,722	
Volleyball		1,010,357	
Others			
Subtotal All Teams	14,310,833	7,745,029	0
Expenses Not Related to Specific Teams	0	0	5,280,823
Total Expenses	14,310,833	7,745,029	5,280,823



Other Reporting Items

AUP Data Categories:

**Excess Transfers to Institution:**

FY15: \$0      50 - Excess Transfers to Institution:

**Conference Realignment Expenses:**

FY15: \$0      51 - Conference Realignment Expenses:

**Total debt outstanding on athletic and university facilities:**

FY15: \$14,747,953      52 - Total Athletics Related Debt:

FY15: \$249,036,000      53 - Total Institutional Debt:

**Value of Athletics Dedicated and Institutional Endowments:**

FY15: \$2,900,635      54 - Athletics Dedicated Endowments:

FY15: \$29,829,147      55 - Institutional Endowments:

**Total Athletics Related Capital Expenditures:**

FY15:      56 - Athletics Related Capital Expenditures:

Other Data Categories:

**Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

FY15: \$182,944,514      Institutional Expenses:

**Total annual debt service on athletic and university facilities:**

FY15: \$1,250,740      Athletically-Related Facilities Annual Debt Service:

FY15: \$8,008,834      Institution's Annual Debt Service:

**Institution's Education and General Expenses:**

FY15: \$157,932,443      E & G:

**Average Cost of Full Grant-In-Aid:**

FY15: \$20,048

In-State:

FY15: \$33,388

Out-of-State:

**Average Cost of Attendance:**

FY15: \$23,267

In-State:

FY15: \$36,607

Out-of-State:



Revenue Distribution

Sports Sponsored

Men's Sports

Women's Sports

Mixed Sports

- Baseball
- Football
- Men's Basketball
- Men's Cross Country
- Men's Golf
- Men's Soccer
- Men's Tennis
- Men's Track, Outdoor

- Softball
- Women's Basketball
- Women's Beach Volleyball
- Women's Cross Country
- Women's Golf
- Women's Lacrosse
- Women's Soccer
- Women's Tennis
- Women's Track, Indoor
- Women's Track, Outdoor
- Women's Volleyball

**Total Men's Sports Sponsored: 8**

**Total Women's Sports Sponsored: 11**

**Total Mixed Sports Sponsored: 0**

**Current Year's Submission of Sports Sponsored: 19**

**Previous Year's Submission of Sports Sponsored: 18**

**Variance: 1** (Please provide an explanation for variance below)

An explanation is required for variance:

Women's beach volleyball was added as a sport in 2015-2016 academic year and wasn't sponsored at the institution in 2014-2015.

### Grants-in-Aid

<b>Men's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
Baseball	11.67	0	11.67
Football	62.32	0	62.32
Men's Basketball	11.54	0	11.54
Men's Track/X-Country	8.55	0.38	8.93
Men's Golf	4.19	0	4.19
Men's Soccer	9.8	0	9.8
Men's Tennis	4.21	0.72	4.93
<b>Total Men's</b>	<b>112.28</b>	<b>1.10</b>	<b>113.38</b>

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
Softball	11.45	0.44	11.89
Women's Basketball	12.85	0	12.85
Women's Beach Volleyball	0	0	0
Women's Track/X-Country	14.01	0.54	14.55
Women's Golf	5.94	0	5.94
Women's Lacrosse	11.94	0.68	12.62
Women's Soccer	12.55	0	12.55
Women's Tennis	7.5	0	7.5
Women's Volleyball	11.92	1	12.92
<b>Total Women's</b>	<b>88.16</b>	<b>2.66</b>	<b>90.82</b>

	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
<b>Mixed Team Sport</b>			
<b>Total Mixed</b>	0	0	0

<b>Prior Year Total Rev Dist Equivalencies</b>
<b>Current Year Total Rev Dist Equivalencies</b>
<b>Variance Between Prior and Current Year</b>
205.9
204.20
-1.70(-1.00%)

Athletics Participation

Table 1

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		13	18				
Beach Volleyball			13		12		
Cross Country		7	15	7	13		13
Football		120					
Golf		8	6				
Lacrosse			33				
Soccer		26	31				
Softball			18				
Tennis		11	8				
Track, Indoor			39		39		13
Track, Outdoor		39	40	7	39		13
Volleyball			16		12		
Others							
<b>Total Participants</b>		<b>261</b>	<b>237</b>	<b>14</b>	<b>115</b>	<b>0</b>	<b>39</b>
Participant Proportion		52.4%	47.6%				
Unduplicated Count of Participants		254	173				

Head Coach Assignments - Men's

Table 2A  Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	1	7	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

Table 2B - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Beach Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>



Assistant Coach Assignments - Men's

Table 3A

31

Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1		1					
Soccer	1	2	1	2				
Tennis		1		1				
Track and Field, X-Country	1	4	2	3		5	1	4
Others								
Coaching Position Totals	18	8	19	7	0	5	1	4

Assistant Coach Assignments - Women's

Table 3B

27

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Beach Volleyball					1		1	
Golf					1	1	1	1
Lacrosse					1	1	1	1
Soccer		1		1	1		1	
Softball					2		2	
Tennis		1		1		2		2
Track and Field, X-Country		4	1	3	1	5	2	4
Volleyball	1		1			1	1	
Others								
Coaching Position Totals	2	6	3	5	9	10	11	8

Operating Expenses

Table 4 - Operating Expenses

\$2,973,136

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	604,006		16,324	
Basketball	350,937	232,201	26,995	12,900
Beach Volleyball		23,738		1,826
Football	770,792		6,423	
Golf	69,057	73,302	8,632	12,217
Lacrosse		120,913		3,664
Soccer	95,455	79,806	3,671	2,574
Softball		177,318		9,851
Tennis	45,662	45,166	4,151	5,646
Track and Field, X-Country	85,874	105,828	1,867	1,126
Volleyball		93,081		5,818
Others				
<b>Total Operating Expense</b>	<b>2,021,783</b>	<b>951,353</b>	<b>7,746</b>	<b>4,014</b>
<b>Percent of Total</b>	<b>68.0%</b>	<b>32.0%</b>		

Comments

Comments

Please include any comments.

## Revenues By Sport

Table 7 --  
Revenues.

\$23,161,795

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	2,446,698			2,446,698
Basketball	2,016,362	1,486,660		3,503,022
Beach Volleyball		99,221		99,221
Football	6,164,458			6,164,458
Golf	486,024	520,467		1,006,491
Lacrosse		998,280		998,280
Soccer	714,521	759,361		1,473,882
Softball		1,065,979		1,065,979
Tennis	304,290	397,404		701,694
Track and Field, X-Country	520,007	753,772		1,273,779
Volleyball		950,887		950,887
Others				0
Total Revenue excluding football and basketball	4,471,540	5,545,371	0	10,016,911
Total Revenue	12,652,360	7,032,031	0	19,684,391
Revenue Not Related to Specific Teams			3,477,404	3,477,404
Grand Total Revenue	12,652,360	7,032,031	3,477,404	23,161,795

## Expenses By Sport

Table 8 --  
Expenses.

\$22,660,870

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	2,396,124			2,396,124
Basketball	1,882,981	1,353,279		3,236,260
Beach Volleyball		99,223		99,223
Football	5,933,002			5,933,002
Golf	486,023	520,467		1,006,490
Lacrosse		766,824		766,824
Soccer	707,362	752,200		1,459,562
Softball		1,045,405		1,045,405
Tennis	304,291	397,404		701,695
Track and Field, X-Country	520,007	753,772		1,273,779
Volleyball		817,506		817,506
Others				0
Total Expenses excluding football and basketball	4,413,807	5,152,801	0	9,566,608
Total Expenses	12,229,790	6,506,080	0	18,735,870
Expenses Not Related to Specific Teams			3,925,000	3,925,000
Grand Total Expenses	12,229,790	6,506,080	3,925,000	22,660,870

Miscellaneous Information

Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	<input type="text"/>	\$4,227,141
Women's Teams	<input type="text"/>	\$3,321,414
Total Amount	<input type="text"/>	\$7,548,555

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text"/>	\$350,323
Women's Teams	<input type="text"/>	\$152,240
Total Amount	<input type="text"/>	\$502,563

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	<input type="text" value="\$217,998"/>	<input type="text" value="6.5"/>	<input type="text" value="\$202,426"/>	<input type="text" value="7"/>
Women's Teams	<input type="text" value="\$112,641"/>	<input type="text" value="7.5"/>	<input type="text" value="\$93,867"/>	<input type="text" value="9"/>

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$97,483	20.49	\$90,792	22
Women's Teams	\$54,156	13.86	\$41,700	18



Statement of Revenues and Expenses

**Reporting Institution: Coastal Carolina University**

**Reporting Year (FY): 2016**

Statement of Revenues and Expenses  
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$381,129	\$115,515	\$5,047	\$127,389	\$0	\$629,080
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,581,694	\$319,253	\$342,026	\$2,334,247	\$0	\$4,577,220
4	Direct Institutional Support	\$3,235,372	\$1,197,297	\$965,236	\$6,603,015	\$1,056,071	\$13,056,991
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$723,599	\$308,672	\$198,480	\$1,140,720	\$1,050,987	\$3,422,458
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$231,456	\$133,381	\$133,381	\$450,303	\$304,836	\$1,253,357
7	Guarantees	\$112,500	\$125,000	\$16,066	\$41,000	\$0	\$294,566
8	Contributions	\$476,236	\$36,062	\$23,404	\$310,046	\$286,682	\$1,132,430
9	In-Kind	\$0	\$0	\$0	\$82,506	\$0	\$82,506
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$72	\$72
12	NCAA Distributions	\$0	\$0	\$0	\$6,247	\$1,166,313	\$1,172,560
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$60,000	\$0	\$0	\$4,600	\$64,600
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$0	\$0
15	Royalties, Licensing, Advertisement and Sponsorships	\$40,960	\$2,000	\$1,500	\$13,149	\$602,085	\$659,694
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$21,998	\$21,998
17	Athletics Restricted Endowment and Investments Income	\$3,463	\$20	\$0	\$39,094	\$2,912	\$45,489
18	Other Operating Revenue	\$101,648	\$27,834	\$0	\$9,915	\$31,835	\$171,232
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Revenues</b>	<b>\$6,888,057</b>	<b>\$2,325,034</b>	<b>\$1,685,140</b>	<b>\$11,157,631</b>	<b>\$4,528,391</b>	<b>\$26,584,253</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$2,384,393	\$478,575	\$535,044	\$4,150,543	\$60,080	\$7,608,635
21	Guarantees	\$361,064	\$37,500	\$9,687	\$58,464	\$0	\$466,715
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,395,817	\$644,352	\$402,443	\$2,567,214	\$0	\$5,009,826
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$388,203	\$116,672	\$86,906	\$245,213	\$2,591,192	\$3,428,186
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0

27	Recruiting	\$158,668	\$81,732	\$41,951	\$220,212	\$0	\$502,563
28	Team Travel	\$360,630	\$234,930	\$135,393	\$992,884	\$0	\$1,723,837
29	Sports Equipment, Uniforms and Supplies	\$213,025	\$25,135	\$40,709	\$259,762	\$0	\$538,631
30	Game Expenses	\$197,137	\$90,872	\$56,099	\$366,560	\$0	\$710,668
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$131,833	\$131,833
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$156,842	\$156,842
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$231,456	\$133,381	\$133,381	\$450,303	\$304,836	\$1,253,357
35	Direct Overhead and Administrative Expenses	\$221,215	\$20,772	\$34,803	\$600,357	\$512,820	\$1,389,967
36	Indirect Institutional Support	\$723,599	\$308,672	\$198,480	\$1,140,720	\$1,050,987	\$3,422,458
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$154,513	\$154,513
38	Memberships and Dues	\$60	\$1,015	\$160	\$10,410	\$37,837	\$49,482
39	Student-Athlete Meals (non-travel)	\$133,018	\$19,470	\$7,565	\$62,592	\$0	\$222,645
40	Other Operating Expenses	\$119,772	\$131,956	\$2,519	\$32,397	\$279,883	\$566,527
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$6,888,057	\$2,325,034	\$1,685,140	\$11,157,631	\$5,280,823	\$27,336,685
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$752,432</b>	<b>-\$752,432</b>